

**DIVISION 22: LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT -**

*Supplementary Information Request No AS42*

*Question: Mr Omodei asked the Minister to provide information on the breakdown of the \$15.9 million estimated actual expenditure from the Regional Investment Fund.*

*Answer: There are three components to the Regional Investment Fund*

Regional Infrastructure Funding Program	\$11.1 million
Regional Development Scheme	\$3.75 million
Western Australian Regional Initiatives Scheme	<u>\$1.05 million</u>
<b>TOTAL</b>	<b>\$15.90 million</b>

*Supplementary Information Request No AS43*

*Question: Mr Trenorden requested that the information be extended to include how many projects have been funded from the Regional Investment Fund, the title of those projects, the description of those projects and the amount allocated to each of those projects?*

*Answer:*

In total, 191 projects have been funded so far during 2001-02 through the Regional Investment Fund. The Details of each of the projects are as follows:

**1 REGIONAL INFRASTRUCTURE FUNDING PROGRAM (4 projects)**

PROJECT	\$
South West On-line	500
Shark Bay Interpretive Centre	2,700
Forestry Commitments	5,500
Tourism Commission	2,400
<b>Total</b>	<b>11,100</b>

**2 REGIONAL DEVELOPMENT SCHEME (170 projects)**

**2.1 Gascoyne Development Commission**

PROJECT APPLICANT	DESCRIPTION OF PROJECT	\$
Carnarvon Chamber of Commerce	Regional Information Kit – complementary information kits for distribution during major events to promote local businesses and the attractions of Carnarvon.	6,090.91
Carnarvon Heritage Group	Kormoran Lifeboat – Conservation and restoration of lifeboat situated at Carnarvon Heritage Precinct.	18,181.82
Carnarvon Volunteer Sea Rescue	Sea Rescue Vessel – purchase of a new vessel to replace current, privately owned vessel.	9,090.91
Coral Bay Sea Rescue Group	Construction of Sea Rescue Vessel – to fit a new hull to the Group’s rescue boat.	18,181.82
Shark Bay Arts Council	Community Banner and Mosaic Paving – to employ an artist to coordinate and facilitate a community banner and paving mosaic project.	9,090.91
Western Australian Rangeland Meat Co-operative	Project Officer – employment of a part-time project manager to assist the co-operative to find economically and environmentally sustainable alternatives to the traditional wool industry in the Gascoyne area.	18,181.82
Gascoyne Inland Aquaculture Group	Gascoyne Aquaculture Training and Research Facility – to develop an aquaculture training and research facility for the region utilising artesian water at a site near the Carnarvon airport.	38,181.82
Gascoyne Water Co-operative Ltd	Strategic Plan for Gascoyne Irrigation Industry – to engage a consultant to develop a strategic plan for harvesting and distribution of irrigation water in the lower Gascoyne over	27,272.73

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	next 15 to 20 years.	
Shire of Carnarvon	HMAS Sydney – to develop a new entry statement to Carnarvon that commemorates the loss of life with the sinking of HMAS Sydney in 1941.	55,727.27
Shire of Shark Bay	Interpretive Consultant for Shark Bay World Heritage Centre –to engage an interpretive consultant who will develop an appropriate concept and resulting schematic design documentation for interpretive exhibits to be included in the Shark Bay World Heritage Interpretive Centre.	27,272.73
Sweeter Banana Group	Central Packing Facility – to assist in the acquisition of packing machinery and equipment as a contribution to the central packing facility project for the Carnarvon Banana Industry.	109,090.90
West Australian Newspapers Ltd	Regional Promotion Magazine – towards production of magazine that details issues of social, cultural and economic importance to regional communities.	9,000.00
<b>TOTAL</b>	<b>12</b>	

## 2.2 Goldfields Esperance Development Commission

<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
Leonora Gwalia Historical Museum	Restoration and Development of Hoover House	31,818.18
Shire of Coolgardie	Wireless Communication	54,545.45
Esperance Organised Primary Producers Co-op.	Major grain handling facility	10,000.00
Goldfields Land and Sea Council	Bullenbuk land conservation, training project.	54,545.45
Festival of the Wind Inc.	Festival of the Wind	12,272.73
Shire of Laverton	Australian Explorers Hall of Fame	16,454.55
Shire of Ravensthorpe	Ravensthorpe ‘on time’	22,727.27
Goldfields Esperance Development Commission	Regional Economic Impact and Employment Planning	20,404.55
Goldfields Esperance Development Commission	Enterprise Education through Young Achievement Australia	11,550.00
Goldfields Esperance Development Commission	Investment Opportunities Guide	15,909.09
Goldfields Esperance Development Commission	Interpretation Material for Goldfields North Heritage Trail	75,227.27
Goldfields Esperance Development Commission	Australia Unlimited – Regional Mobile Roadshow	54,545.45
<b>TOTAL</b>	<b>12</b>	

## 2.3 Great Southern Development Commission

<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
The Excellent Events Company	Celebrate Albany and Anzac Day – three day festival of music, entertainment, interactive youth activities and sporting events.	15,000.00
Great Southern Development Commission	TIRES – for Executive Officer to continue facilitating the provision of adequate transport infrastructure to support plantation timber industry.	10,000.00
The Friends of the Porongurup Range Inc	Porongurup Walk Trails Masterplan – towards development of a master plan for trails linking public and private land for a variety of purposes including walking, cycling, horse riding	10,000.00

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	and motor vehicle scenic routes.	
Shire of Denmark	Denmark Guest Town 2002 – Denmark is this year’s Guest Town at the Perth Royal Show. Assistance towards cost of a display at the Show.	10,000.00
Great Southern Region Marketing Association (Inc)	Great Southern Cross Sector Marketing Program – to establish a marketing program to lift the region’s profile and position products in key markets, for industry sectors represented by the Great Southern Regional Marketing Network.	94,000.00
Fitzgerald Agricultural Products	Export Hay Enterprise – Jerramungup Feasibility and Business Plan – subject to negotiation.	15,000.00
Jerramungup Business Enterprise Centre	Fitzgerald Biosphere Interpretive Centre	10,000.00
Fitzgerald Bio Products	Jerramungup Pelletised Stockfeed Plant – subject to negotiation.	15,000.00
Dutch Windmill Café Vineyard Pty Ltd	The Lily Tourism Complex – manufacture of milling equipment to be installed in the existing windmill structure to achieve the only traditional wind powered working flour mill in Australia.	40,000.00
Great Southern Equine Industry Council	Great Southern Equine Industry Project – employment of an officer to help implement the Council’s Strategic, Business and Marketing Plan for the development of the equine industry in the Great Southern.	25,000.00
Shire of Katanning	Engineering Solutions to Salinity – research into the characteristics and properties of ground water pumped from bore sites across the Katanning townsite.	15,000.00
Shire of Denmark	Denmark Study and Strategic Plan – assistance towards cost of a study that identifies community needs and aspirations and provides feasible action plans.	10,909.00
Shire of Tambellup	Interpretive Signage for the Tambellup Heritage Trail – featuring historical landmarks, Aboriginal and European pioneering achievements, wildlife and unique vegetation of the area.	3,636.00
Green Skills	South Coast Tourist Information Package – Green Skills and Southern Information Technology Association Inc will receive funding to undertake a scoping and marketing study for development of a Geographic Information System based tool for promoting tourism on the south coast.	5,000.00
Southern Ocean Surfers	Feasibility Study for Surfing Artificial Reef – to obtain advice on aspects of establishing an artificial surfing reef at Middleton Beach.	5,000.00
Shire of Kojonup	Centre of Soil Excellence Feasibility Study – Kojonup – to determine the viability of the proposed Centre, which will focus focus on providing farmers with a better understanding of soil health.	15,000.00
Dept of Agriculture and CENRM	Central South Coast Restructuring Project – subject to negotiation.	40,000.00
Timber 2002 Incorporated	Timber 2002 Timber Products Study – assist with an industry plan that capitalises on emerging opportunities for commercial tree crops to be integrated into broad acre farming systems, with positive economic, environmental and social outcomes.	10,000.00

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City of Albany	Albany Wind Farm – Integrated Visitor Attraction – to provide documentation for a renewable energy interpretive centre at the wind farm, including architectural drawings, commercial viability assessment and management options.	10,000.00
Great Southern Development Commission on behalf of the Great Southern Seafood Network	Seafood Industry Marketing Project – to establish a cooperative marketing program for the sale of salmon and herring from the Great Southern.	30,000.00
Beaufort River Meats	Development of a borefield to supply the abattoir plant with the secure water supply required to ensure its continued operation as a significant regional industry and local employer.	6,487.00

**TOTAL** **21**

#### 2.4 Kimberley Development Commission

PROJECT APPLICANT	DESCRIPTION OF PROJECT	\$
	Regional Tourism Marketing Campaign	150,000.00
Kununurra Chamber of Commerce	Ord Valley Muster 2002	60,000.00
Shire of Broome and Shire of Derby West Kimberley	Event Coordination West Kimberley – implementation	50,000.00
Barking Gecko	Kimberley Theatre Workshops	12,500.00
Neminuwarlin Aboriginal Corp.	Indigenous Performing Arts Venture	19,500.00
Mamabulamjin Aboriginal Corp.	Dampier Peninsular Tourism Project	33,000.00
Kununurra Agricultural Society	Ag Society Oval – Power and water reticulation.	25,000.00
Ord Mango Growers' Association	Refining sea freight technology for Kimberley mangoes.	50,000.00
<b>TOTAL</b>	<b>8</b>	

#### 2.5 Mid West Development Commission

PROJECT APPLICANT	DESCRIPTION OF PROJECT	\$
Shire of Morawa	Cooperative Regional Tourism Plan	16,364.00
Tura Events Co Ltd	Drums in the Outback – a cultural tourism project for the Mid West	18,000.00
Community Builders North Coast Cluster Committee	Community Builders 2002	12,000.00
Mid West Investment Group – MWDC	Bio Diesel Feasibility	17,500.00
Mid West Investment Group – MWDC	Lupin value adding	17,500.00
City of Geraldton	Geraldton City Centre Coordinator	34,559.00
Eco Town	Feasibility study of use of locally sourced fresh water in Perenjori	11,145.00
Mid West Development Commission	Yamaji Cultural Trail	25,000.00
Mid West Development Commission	Western WISE Network	10,000.00
United Livestock Producers of Australia	Geraldton and regions Feedlot Facilities – Feasibility	17,500.00
John Hawes Heritage Group through the Shire of Perenjori	John Hawes Heritage Trail visitors' centre, Perenjori	15,000.00
Midwest Business Enterprise Centre through Young	Young Achievement Australia Business Skills Program	10,000.00

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Achievement Australia (YAA)		
Geraldton Boardriders Club	Mahomet's Beach Artificial Reef Development / feasibility	20,000.00
Mid West Development Commission	Pacific Flora 2004 – Shizuoko Japan	16,000.00
Active Community Environmentalists (ACE)	Mid West Environment Centre	15,000.00
Mid West Development Commission	Geraldton Marine Interpretive Centre	25,000.00
Tourism Mid West	Mid West Tourism Promotion	35,000.00
Mid West Development Commission	Marine Education Training and Industry Research Centre	56,250.00
Rural Children's Support Unit	Mobile Children's Service	18,182.00
Geraldton Streetwork Aboriginal Corporation	Gunnado Farm Tourism Development Plan	10,000.00
<b>TOTAL</b>	<b>20</b>	

## **2.6 Peel Development Commission**

<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
Shire of Boddington	Promotional Signage – to improve signage on Albany Albany Highway and the junction of the Bannister/Marradong Road and the Pinjarra/Williams Road.	9,000.00
City of Mandurah	2002 National Trails Conference – to assist with hosting the Second National Trails Conference in October 2002.	3,500.00
South West Games Management Committee Inc	South West Games 2003 – to be held in Mandurah over three days, attracting some 5,000 competitors, officials, volunteers and approximately 15,000 spectators. Aim – to promote the development of sport in the Region.	5,000.00
Shire of Boddington	Camper's Kitchen/BBQ Area – for patrons of Boddington Caravan Park.	7,500.00
Shire of Boddington	Wireless West Mobile Phone Project – Boddington has been identified by the Federal Government as having inadequate mobile telephone coverage.	20,000.00
Pinjarra Horse Festival/Murray District Business Association	Pinjarra Horse Festival – annual event held in March each year, hosting a range of equestrian events plus significant community activities.	10,000.00
Peel Regional Soccer Council	Regional Sports Centre (Feasibility Study) – to appoint a suitably qualified consultant or organisation to provide a comprehensive feasibility study, business plan, conceptual design and approximate costing.	5,000.00
Rotary Club of Pinjarra	Pathway to Pinjarra's Past – to provide a variety of educational and historical plaques that will tell a story of the history of Pinjarra and to create a "heritage proud town".	5,000.00
Lions Club of Mandurah	YOH Fest Australia – The Youth on Health Drama festival invites young people from 12 to 19 years of age to write, choreograph and perform 15 to 20 minute plays on a designated health topic.	3,000.00
Daily Bread R Us	Pinjarra Foodbank – purchase of vehicle and side by side fridge for collection of food items and storage of food to feed and eventually clothe and shelter, underprivileged	10,000.00

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	and unfortunate families in the Peel Region.	
Coolup Volunteer Bush Fire Brigade	Training Room Furniture – purchase of furniture for their Training and Communications rooms at the Fire Station which is located in Coolup.	1,000.00
Shire of Waroona	Waroona Produce and Visitor Centre – to promote, sell and display the high quality agricultural produce and locally produced artworks from the Waroona area.	20,000.00
Scribblers Mandurah Murray Writers Group	Scribblers Literary Competition – annual literary competition that draws applicants from throughout Western Australia.	250.00
Waroona Agricultural Society Inc	Marketing Coordinator – employment of Marketing Coordinator for six months leading up to the Agricultural Show in October.	5,000.00
SOS Supporting our Seniors and Disabled Inc	SOS Supporting our Seniors and Disabled - provide a volunteer service for people who are elderly, frail, and/or with a disability to remain living in their own homes for as long as possible by carrying out small maintenance work in and around their homes	10,000.00
Shire of Murray	Cooper’s Mill Feasibility Study - to determine the viability of a tourism and business development opportunity.	5,000.00
Shire of Murray	Dwellingup Winterfest – this weekend event has economic, social and cultural aims, providing many free activities for local residents and visitors that showcase the town’s fine wood and forest focus.	5,000.00
Shire of Murray	Underground Power – provision of underground power along George Street, Pinjarra to improve the aesthetics of the main street and to provide local investment opportunities and complement the existing work carried out by the Shire of Murray in an effort to improve the street scape.	20,000.00
Peel Personnel/TAFE/ Streetnet/ Milligan Foundation	Peel Woodworking Project – providing a means for special needs youth to access training in an environment that is able to provide a ratio of no more than four youths to each instructor.	2,420.00
Peel Personnel Trading as Peelcon	Construction of Fire Extinguisher Workshop – to establish a fire extinguisher and related fire protection equipment sales, service and maintenance workshop.	15,000.00
Shire of Boddington	Extension FM Radio – The ABC has given approval to have the radio station 6FMS extended to Boddington. Currently the ABC is the only station received.	5,310.00
Mandurah Murray Vietnam Veterans Group	Vietnam Veteran’s Day March – annual event for Vietnam veterans to march through Mandurah and culminate with a service on the foreshore.	250.00
Heritage Council of Western Australia and Peel Economic Development Unit Inc	Peel Regional Heritage Advisory Service – to establish a Peel Regional Heritage Advisory Service to facilitate heritage-based tourism, economic and social development in the Region.	20,000.00
Shire of Serpentine/Jarrahdale	Development of Public Open Space (Darling Downs) – construction of a picnic/recreation area, provision of signage, revegetation of the area, establishment of a water supply and provision of secure storage for maintenance machinery and tools.	10,000.00
Mandurah Peel Region Chamber of Commerce	“Power of Partnerships – Awakening the Sleeping Giant” – Mandurah Chamber of Commerce will be hosting the Regional Chamber of Commerce WA Conference.	5,000.00
Quindanning Picnic Race Club Inc	QPRC Track Attack – The Picnic Race Day is a significant event in the Quindanning/Boddington area. Without this urgent upgrade of the track, the event is under threat of folding.	5,000.00
Catholic Church	Community Cottage Enhancement – project seeks to further the upgrading of a cottage located in the grounds of the	2,500.00

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	Assumption Catholic Church, Mandurah.	
Peel Trails Group	State Trails Day – promote awareness of the WA walk, bike and ride trail network.	2,500.00
Conservation and Land Management	Munda Bidli Mountain Bike Trail Facilities – this trail is a long-distance mountain-bike trail that once completed will travel from Mundaring through to Albany. Trail will be constructed in three stages.	10,000.00
Waroona Community Cricket Inc	Waroona Celebrity Cricket Match 2002 – to assist with on-going promotion of this annual cricket match held in November.	2,500.00
City of Mandurah	Consultancy to obtain Recognised Training Status for computer training through Training Accreditation Council.	4,200.00
Shire of Serpentine/ Jarrahdale	Fire and Emergency Services Safety Improvements – improve the safety standards for all volunteer fire fighters, rural and town dwelling residents within the SJ Shire.	7,500.00
Shire of Serpentine/ Jarrahdale	Mundijong Renewable Energy Project – Emphasise the importance of reducing greenhouse gas emissions and the overall value of practical environmental solutions. The project would purchase a wind turbine.	10,000.00
Shire of Serpentine/ Jarrahdale	Shire of Serpentine Tourism Strategy – formation of a strategic plan to develop the tourist potential of the natural attractions of the Shire.	7,500.00
Lake Clifton Progress and Sporting Association	Lake Clifton Lime Kiln Concept Plan – to prepare a concept plan that respects both the environmental and historical integrity of the site, based on archaeological and historic research, for the design and development of the Lake Clifton Lime Kiln Eco-Historic Park.	2,524.00
Pat Thomas House	Expanding Horizons – increase services and opportunities for women and children of the Peel Region affected by domestic violence.	19,500.00
Career Enterprise Centre	Feasibility Study – incorporating a business plan, to be undertaken in the Peel Region to establish the need for a creche to be developed on the Peel Education and TAFE (PET) Campus.	5,000.00
Pinjarra Tourist Centre	Pinjarra Festival – raises profile and identity of the Peel Region through advertising on WIN Television and other statewide media coverage establishing a greater awareness of the region to a wider audience.	2,000.00
Career Enterprise Centre	Aboriginal Heritage Park – collaborative project to restore a 2 acre bush block to its natural state with access paths and other features such as mosaics and benches.	10,000.00
Peel Horse Industry Council	Industry Development Plan – to strategically develop the horse industry in the Peel Region.	10,000.00
Peel-Harvey Catchment Council	Building local government partnerships – assist in providing the human resources to develop and enhance the participation of local government in partnerships for identification and implementation of effective natural resource management strategies in the Peel-Harvey Catchment.	25,000.00
Perth International Arts Festival	Mandurah International Arts Festival	25,000.00
Waroona Community Centre Inc	Waroona Community Development Project – designed to increase the standard of government and non-government services, and access to those services at a local level and better meet the needs of the community.	25,000.00
Holy Ground Ministries	Soup Kitchen – purchase of vehicle to use for soup kitchen	22,000.00

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and provision of food as needed.

**TOTAL** **44**

**2.7 Pilbara Development Commission**

<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
West Australian Newspapers	To develop a regional promotional magazine subject to equivalent funding being agreed to by each Commission.	9,000.00
Pilbara Regional Council	For a feasibility study into constructing a regional art gallery for the Pilbara Region.	19,800.00
Pilbara Regional Council	For the development of a residential aged care plan for the Pilbara.	19,500.00
Town of Port Hedland	Development of a Town Square to revitalise the CBD.	96,840.00
<b>TOTAL</b>	<b>4</b>	

**2.8 South West Development Commission**

<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
Busselton Historical Society	Display Building for Horse Drawn Vehicles – to erect a building to house and display horse drawn vehicles.	5,000.00
Bridgetown Agricultural Society Inc	Upgrade of Power and Water Supplies at Bridgetown Show Grounds.	9,090.91
Motoring South West	Promotion of Collie Motor Complex/motor sports events – to identify motor sports markets, allocate funds to promotion and marketing of venue and events, increase marketing activity and employ experienced marketing personnel.	9,500.00
Shire of Nannup	Caravan Park Economic Redevelopment Program – undertake a study on two shire owned caravan parks.	10,000.00
Runaway Bus Incorporated (Bunbury)	Runaway Bus – to assist in providing sporting and other opportunities for youth by transporting them to other places.	4,545.46
Trees South West (Bunbury)	South West Regional Industry Capacity Plan – Farm Forestry	13,636.37
Edith Cowan University (Bunbury)	Smart Events (Smart E's) – to assist small communities in the South West Region to increase the economic efficiency by e-ticketing of their events.	6,818.19
Bunbury and Districts Men's Hockey Association	Australian Hockey Masters Association Championships – Bunbury 2002 – support of these championships to be held in Bunbury during 2002, involving 1000 participants over a two-week period.	5,000.00
Edith Cowan University (Bunbury)	Noongar Cultural Centre – Community Business Plan – to prepare a business plan for the establishment of a major visitor icon highlighting indigenous culture and history of the South West.	12,000.00
The Ruth Maze (Inc – pending)	The Ruth Maze – Development of a “Hampton Court” style maze as a tourist attraction to be used as a fund-raising vehicle for cancer research.	5,000.00
Manjimup Shire Council	Pemberton Old Primary School Redevelopment Employment Project – to employ an architect to prepare a conservation plan for the old Pemberton Primary School building.	8,750.00
South West Catchments Council	SWCC Communications Strategy for the South West Region – to develop and implement a communications strategy for the South West that will assist in attracting resources and improving coordinated natural resource management.	10,000.00



The Warren Blackwood Economic Alliance	Warren-Blackwood Agricultural Development Action Plan – to develop a strategic action plan for an agricultural land use and industry development project, mainly for the Warren-Blackwood area.	11,000.00
Agencies for South West Accommodation Inc (Bunbury)	South West Region Youth Strategic Plan – to undertake and develop a region wide strategy for youth.	27,272.72
Northcliffe Interpretive and Cultural Centre	Northcliffe Interpretive and Cultural Centre Inc – to establish a new building to enable the establishment of new services, collocate existing services and create new opportunities in the community.	20,545.45
Craftwest Centre for Contemporary Craft	Designing Futures Fine Wood and Timber Furniture Industry Development Project – International Residency Program – travel and accommodation for two of the eight proposed international designers who will participate in the Residency program (3 months late 2002)	20,000.00
Collie Railway Station Group Inc	Rebuilding of Collie Railway Station which was demolished in 1977. The new building is designed to become a tourist attraction.	22,200.00
Pemberton Progress Association	Pemberton Mainstreet Upgrade – to engage an engineering consultant to review, prepare designs, estimates and technical specifications to upgrade the main street.	42,000.00
Anglicare WA (Perth)	Self Reliant Communities – to employ a 0.6 position for the SW region for 12 months to build a constructive working relationship between business and not-for-profit community organisations.	29,341.82
Department of Conservation and Land Management (in partnership with Munda Biddi Trail Foundation Inc) (Kensington, WA)	Munda Biddi Mountain Bike Trail Stage 21 – Collie to Pemberton (Alignment Plan and Construction Plan). The preparation of a pre-construction trail route alignment and development program.	20,000.00
Margaret River Regional Producers Association (Dunsborough)	Market Development Officer – to provide support for the employment and operational costs of this officer for the Margaret River Regional Producers Association.	36,363.64
Water and Rivers Commission	Brunswick River Project Phase 1 (2002-2003) restoration of river foreshore Phase 2 (2003-2004) development of Aboriginal culture and heritage aspects of foreshore Phase 3 (2004-2005) development of Aboriginal eco-tourism project.	26,650.00
The Warren-Blackwood Economic Alliance	AussieHost Customer Service Programme – to be conducted throughout the Warren Blackwood, 25 workshops/500 participants, which will then be promoted as the first “AussieHost” region.	22,727.28
Busselton Chamber of Commerce	Economic Impact Study/Strategic Plan – a comprehensive economic impact study for the greater Busselton region, which will ensure the development of strategic plans and long term positioning of the area.	22,727.28
<b>TOTAL</b>	<b>24</b>	

## **2.9 Wheatbelt Development Commission**

<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
Roe Tourism Association	Roe Tourism Association Signage Program	3,955.00
Pinnacles Beach Backpackers	Professional Development Training Centre	20,000.00
Dowerin Events Management	Prime Season – Bringing the World to WA Agriculture	40,000.00
Wheatbelt Regional Branding	Marketing our Region, Its Products and Services	40,000.00

Group		
Swan Olive Association	Muresk Olive Weekend	2,000.00
Glenroy Farm Enterprise	Glenroy Farm Enterprise Program	12,000.00
Shire of Victoria Plains	Shared Resource Centre	9,091.00
Shire of Victoria Plains	Tourism Development in the Shire of Victoria Plains	14,545.00
Shire of Dowerin	Dowerin Industrial Park	13,700.00
Shire of Wickelapin	Noodle Processing Feasibility Study	15,000.00
Shire of Lake Grace	Lake Grace Recreation and Visitor Precinct	20,000.00
Shire of Merredin	Regional Tourism Strategy	15,000.00
EcoTown	Feasibility Study of the use of Desalinated water	11,227.00
Shire of Chittering	John Glenn Tracking Station Interpretive Centre	18,182.00
Newdegate Land Conservation District	Groundwater Pumping Pilot Project	13,636.00
Wheatbelt Crew (WDC)	Wheatbelt Regional Marketing Awareness training	9,091.00
Dryandra Woodlands Focus Group	Greater Dryandra and Central South Tourism	8,500.00
Victoria Plains Landcare Management Committee	Feasibility of producing lucerne pellets in the Shire	10,000.00
Moore River Association	Moore River regional olive processing facility study	25,000.00
Wheatbelt Development Commission	Central South Action Plan	18,000.00
Mulark Aboriginal Corporation	Northam Reserve Cultural Tourism Project	10,000.00
Shire of Mt Marshall on behalf of NEWROC	Economic Development Study	18,182.00
Lake King Progress Association	Lake King Library and Resource Centre	18,182.00
Northern Agriculture Integrated Management Strategy	Natural Resource Management Marketing and Communications strategy	25,050.00
<b>TOTAL</b>	<b>24</b>	
<b>2.10 Across Region Projects</b>		
<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
Department of Local Government and Regional Development	Year of the Outback	\$140,000
<b>3 WESTERN AUSTRALIAN REGIONAL INITIATIVES SCHEME (WARIS) (17 projects)</b>		
<b>PROJECT APPLICANT</b>	<b>DESCRIPTION OF PROJECT</b>	<b>\$</b>
Barking Gecko Theatre Company for young people in regional WA	Web Life – an interactive on-line script-writing project	9,920.00
Broome Aboriginal Media Association	Digital Network (PAKNET)	90,000.00
Country Arts WA	My Region, My Place – exhibition of works from artists across the state to be held at Art Gallery of WA	48,000.00
Craftwest Centre for Contemporary Craft	Designing Futures fine wood and timber furniture industry development	90,000.00
General Practice Divisions of Western Australia (GPDWA)	Building Capacity in Regional Communities	120,000.00
Great Southern Development Commission and Business	Coaching Scheme for Inland Non-farm Businesses – mentoring scheme for non-farm small business.	37,500.00

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Enterprise Centre – Jerramungup and Corrigin		
Jobs South West Inc	Youth Outreach Program – a mentoring project that provides support, assistance and resources to disadvantaged young people	55,077.00
Karratha Youth Theatre	Pilbara Loud – Skills Development Program	50,000.00
Murdoch University – (Environmental Science)	Water management in regional indigenous communities.	17,120.00
Royal Life Saving Society Australia – WA Branch	Swimming and Water Safety Education Program	37,900.00
South West Community Builders Steering Committee	Community Builders Program	20,000.00
The Artists Foundation of Western Australia	To provide development skills to indigenous and mainstream artists	50,000.00
The West Australian Symphony (WASO)	Outback 2002 – Kalgoorlie, Esperance, Kimberley	21,411.82
University of Western Australia – Centre for Western Australian History	Historical Encyclopedia of Western Australia	90,000.00
West Australian Newspapers Limited	Historical Encyclopedia of Western Australia	90,000.00
Western Australian Municipal Association	WAMA – Aerodrome Reporting and Safety Officer Training Program	25,000.00
West Australian Ballet	50 <sup>th</sup> Anniversary Outback Tour	90,000.00
<b>TOTAL</b>	<b>17</b>	

*Supplementary Information Request No AS44*

*Question: Mr Trenorden asked the Minister to provide information on the number of Mobile Interactive Telecommunications Environments (MITES) and Telecentre Access Points (TAPS), the agency through which they are being supported and the future program for the outlay of MITES and TAPS. The Minister was also asked to provide the capital and recurrent allocations for telecentres.*

*Answer:*

**Mobile Interactive Telecommunications Environments**

The Commonwealth Government and the Western Australian Government signed a Memorandum of Understanding whereby seven (7) MITE's are to be established in remote areas of Western Australia over a three year period

The Commonwealth Government is contributing \$175,000 for each MITE being the cost of construction and fit out.

The Department of Local Government and Regional Development will provide a \$10,000 grant for assisting with the acquisition of equipment and \$20,000 for a Coordinator's salary.

Three MITE shells were constructed in accordance with terms of the contract between the project manager and the then Department of Commerce and Trade which are to be fitted out once the application from the community has been approved.

**Telecentre Access Points**

The Commonwealth Government and the Western Australian Government signed a Memorandum of Understanding whereby one hundred (100) TAPs are to be established in Western Australia over a three year period

The Commonwealth Government is contributing \$10,000 for each TAP being the cost of purchase, marketing and Line/ISP subsidy

The Department of Local Government and Regional Development contribution is \$976 per TAP for Line/ISP rental and maintenance for one year once the TAP has been located.

Eight (8) TAPs have been located and a further five (5) have been approved.

There are a further twenty one (21) applications currently being assessed.

Telecentres

During the financial year 2002/2003 eight (8) new Telecentres are to be established at a capital cost of \$400,000 of which \$200,000 will be provided by the Commonwealth Government and \$200,000 by the Department of Local Government and Regional Development.

The Department of Local Government and Regional Development will also provide \$20,000 salary contribution for 92 Telecentres.

*Supplementary Information Request No AS45*

*Question: Mr Trenorden asked the Minister to explain why \$300,000 had gone from the forward estimates of Westlink user charges and fees...*

*Answer:* The estimated revenue from 2000/02 has decreased in the main due to the cessation in June 2001 of a contract with Channel 31. The amount collected for the contract with Channel 31 in 2000/01 was \$224,000.

The balance of the decrease is attributable to the Department of Treasury and Finance recasting of figures for comparable purposes which was calculated by taking the revenue split that occurred during the 2001/02 Budget process. At that time, it was estimated that 4% of the "Receipts from sale of goods and services" from the then Building Management Authority (BMA), Contract and Management Services (CAMS) and Department of Commerce and Trade (DCT) would go to Department of Local Government and Regional Development (DLGRD). This was determined at the time by staff within the BMA, CAMS and DCT.

In the 2002/03 budget process, the actual end of year June 2001 figures were obtained from BMA, CAMS and Commerce and Trade, and the same percentage (4%) was used to distribute the line item amounts, which resulted in \$857,000 for "Receipts from sale of goods and services".